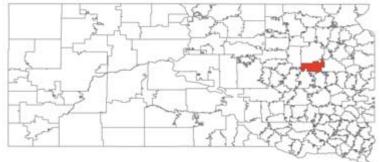
2002-2003 Profile of Willow Lake School District 12-3

400 Garfield St., Willow Lake, SD 57278-0170



Home County: Clark
Area in Square Miles: 301
2002 K-12 Fall Enrollment: 219

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$412,261	\$220,533	\$107,065	\$22,829
County	\$12,752	\$0	\$0	\$0
State	\$658,364	\$0	\$71,243	\$0
Federal	\$49,839	\$0	\$34,219	\$0
Total	\$1,133,215	\$220,533	\$212,527	\$22,829

State Aid

General Aid	\$635,689
Special Education	\$71,243
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$706,932

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,497
IDEA Part B	\$28,849
Total	\$30,346

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$836,606	\$31,802	\$159,382	\$22,829
PK Instruction	\$1,351	\$0	\$4,791	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$71,807	\$0	\$49,363	\$0
Administration Services	\$115,580	\$0	\$1,921	\$0
Transportation Services	\$75,962	\$0	\$487	\$0
Other Support Services	\$165,176	\$37,896	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$56,661	\$0	\$0
Co-Curricular	\$46,568	\$2,441	\$0	\$0
Total Expenditures	\$1,313,050	\$128,801	\$215,944	\$22,829

Cost per ADM

Ending Fund Balance		General Fund Only Educational Funds*	\$5,976 \$7,042
General	\$379,594	* Includes General, S Education and Pension	pecial
Capital Outlay	\$446,573	Education and I custor	Tunus
Special Education	\$53,033		
Pension	\$0		

2002 Payable 2003 Levy per Thousand

* *	
Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$2.83
Bond Redemption	\$0.00
Pension Fund	\$0.30

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$75,399	\$86,100

2002 Taxable Valuations

Total	\$78,519,805
Other Non-Ag/Utilities	\$4,131,670
Non-Ag Z	\$163,146
Owner Occupied	\$4,918,683
Agricultural	\$69,306,306

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
Emotionally Disturbed	1	Home	
Mental Retardation	0	Residential Facility	(
Hearing Impaired	0	Separate School	(
Learning Disabled	23	Regular Classroom	21
Multiple Disabilities	4	Self-Contained Classroom	
Orthopedic Impairment	0	24 Hour Program	(
Visually Impaired	0	Early Childhood Setting	(
Deaf	0	Early Childhood Special Ed Setting	(
Speech/Language	2	PT Early Child/ PT Early Child SE	3
Other Health Impaired	1	Resource Room	_
Autism	2	Day Program	(
Traumatic Brain Injury	0	Home / Hospital Program	(
Developmental Delay	0	Total	33
Total	33		

PK-12 Enrollment	219
Open Enrolled Students Rec'd	3
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	51.1%
% Special Needs Students	15.1%
Students Transported	122
Student to Staff Ratio	9.5
District Attendance Rate	96.7%
Number of Graduates	20

Student Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	260.581

ADM Data

Teaching Staff Data				
Average Teacher Salary	\$29,184			
Experience Adjusted Salar	\$28,663			
Avg Years of Experience	18.3			
% with Advanced Degrees	15.4%			
Certified Instructional Staff	23.0			
Classroom Staff	0.0			

	Enrollment				
	ADA	ADM			
K-8	144.032	149.000			
9-12	68.199	70.485			
Total	212.231	219.485			

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Gra	de 4	Gra	de 5	Gra	de 6	Gra	de 7	Gra	de 8	Grad	de 11
	_	Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	74		69		65		71		91		67		89	
Science	79		63		61		64		70		65		81	
Social Science	68		54		69		70		70		57		57	
Language Arts	67		37		60		75		70		53		65	
Reading	73		55		62		59		62		63		80	
Complete Battery	71		57		63		67		74		61		76	
Number Tested	15	2	19	3	18	0	15	1	13	1	18	5	16	1

Stanford Writing Assessment Program, Third Edition						
Number Tested	13					
Composite Score	24.2					
Science	23.7					

American College Test (ACT)

24.5

23.1 24.9

English

Reading

Math

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	0%	
Grade 9	79%	

No assessment data are reported when less than ten students were tested.